

Special Mayoral Committee Meeting held on the 23 May 2019

Part 2

ITEM 85

APPROVAL OF THE ANNUAL BUDGET FOR 2019/2020 FINANCIAL YEAR
(A/CFO)

RESOLVED

1. That Council approves of the Annual Budget for 2019/2020 financial year as outlined in the following tables:
 - Table A1-A10
 - Supporting Tables SA1 – SA37
2. That Council approves the following budget related Policies
 - Funding and Reserves Policy
 - Banking and Investment Policy
 - Budget and Reporting Policy
 - Budget Virement Policy
 - Assets Management Policy
 - Supply Chain Management Policy
 - Budget Related Policies Amendments Register - 2018/19
3. That Council takes note of the Budget Road Shows Report.
 - Budget Road Shows Report (Public Participation Meetings)
 - Attendance registers

For Attention:

*Municipal
Manager*

COUNCIL RESOLUTION

2019-05-30